



Transit Development Plan 2021-2026
And 2020 Annual Report

Asotin County PTBA

Date of Public Hearing: August 11, 2021

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To obtain more information on Asotin County PTBA's nondiscrimination obligations or to file a Title VI complaint, contact the General Manager by mail, 1494 Poplar Street, Clarkston, WA 99403, in person at 1494 Poplar Street, Clarkston, WA, by phone, 509-758-3567, by fax, 509-758-3594. You may file a written complaint no later than 180 calendar days after the date of the alleged discrimination.

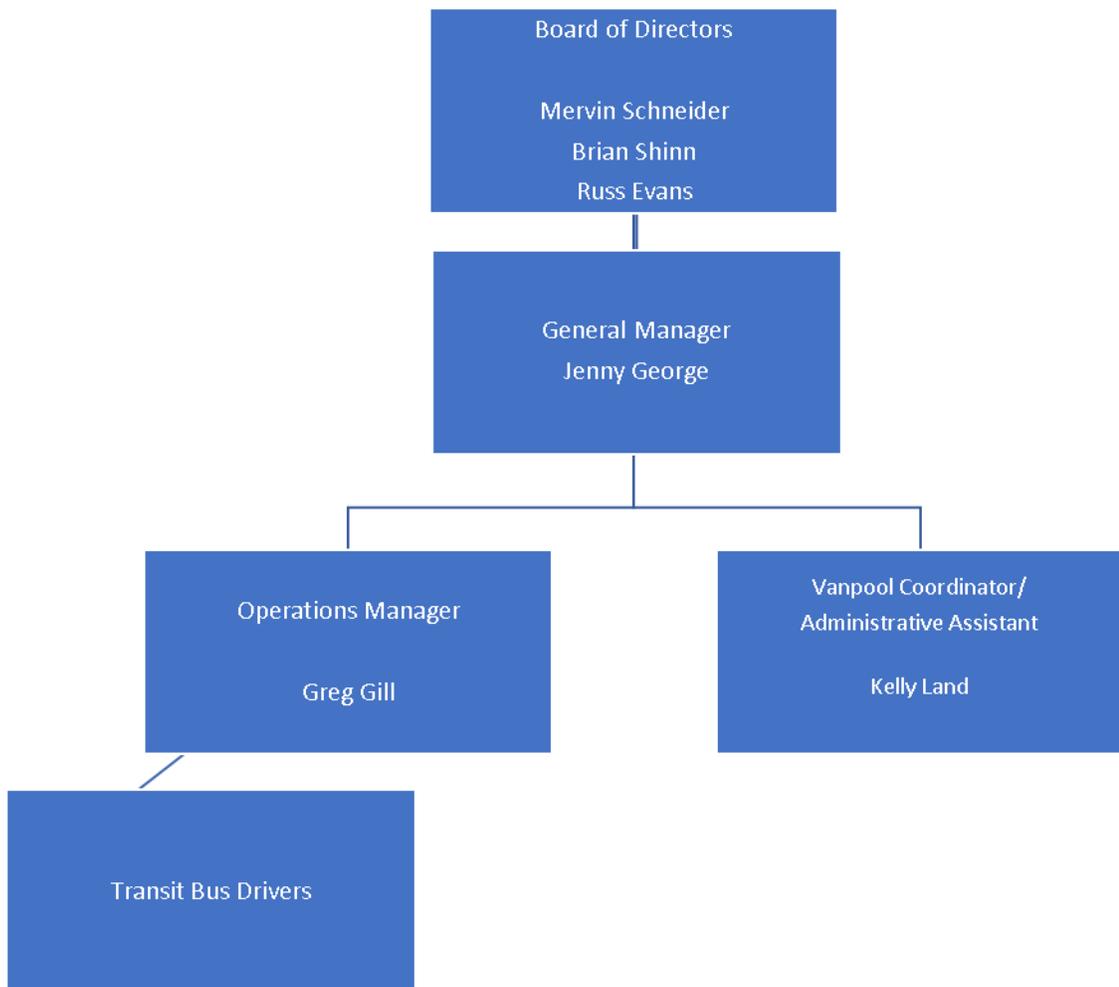
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Section I: Organization

Public Transportation Benefit Area (PTBA) of Asotin County, authorized in Chapter 36.57A RCW, located in the far southeastern corner of Washington State. The PTBA began providing public transportation by contract with Valley Transit March 2004. Transit Services were brought in house in January 2010. The PTBA serves the County of Asotin. Our three-member Board of Directors consists of a County Commissioner from Asotin, and two city council members representing Clarkston and Asotin. The Board of Directors hold public meetings on the second Wednesday of each month at the Asotin County PTBA office in Clarkston.

Below is the table of organization for Asotin County PTBA.



The PTBA has an equivalent of 12 full time and 4 half time employees (14 FTE's). Asotin County PTBA has 3 full-time administrative staff, 9 full time transit drivers, and 4 part-time transit drivers.

Section II: Physical Plant

Asotin County PTBA has a transit facility located at 1494 Poplar Street Clarkston, WA. This facility is a 14,304 sq. ft. industrial/office/warehouse on a 1.23 acre site.

The PTBA contracts out all maintenance services such as oil changes, repair/maintenance to local businesses.

Section III: Services Characteristics

Asotin County PTBA provides 3 fixed routes of transit service, and paratransit within the PTBA service area. The agency also provides a (12) vehicle vanpool program. All of our fixed routes operate on one half-hour headways. The Transit system map in Appendix A shows where the fixed route operates. Asotin County PTBA Rolling Stock is included in Appendix B.

Asotin County PTBA operates (6) ½ hour routes in the City of Clarkston and Asotin 37 times a day, Monday through Fridays, 6:00 a.m. – 7:00 p.m. In 2016 we started our Saturday service which operates from 9:00 a.m. to 3:00 p.m. We currently have no service on Sunday.

The base fare is \$0.75 per boarding for fixed route, and \$1.50 per boarding for Dial-a-Ride services, or 30 rides for \$30 on Dial-a-Ride. The fixed route tokens can be purchased in advance by local agencies to give to their employees and/or clients. Fixed route passes are \$20.00 and are honored for unlimited rides for the month. Half-fare applies to cash fares at the time of boarding for seniors age 62 or older, qualified disabled individuals, and Medicare card holders. The Asotin County PTBA and Lewiston Transit System have an agreement to honor each other's unlimited monthly passes.

Section IV: Service Connections

Asotin County PTBA provides the following services to public transportation facilities with connection from the City of Clarkston and Asotin routes.

1. The Nez Perce County Regional Airport located in Lewiston, ID.
2. Garfield County Transportation Authority, based in Pomeroy, WA, provides daily shuttle service to the Clarkston/Lewiston Valley area. From there, passengers are able to connect with Asotin County PTBA's fixed route services at the Lewiston Community Center in Lewiston, Idaho once an hour.
3. Many medical facilities and skilled nursing facilities in Asotin County and the surrounding area use the Asotin County PTBA's Paratransit service as their method for transporting clients and patients, in addition to their fleet of shuttle buses.
4. The Asotin County PTBA service connects with Lewiston Transit System at the Lewiston Community Center.
5. Appaloosa Express is a fixed route service that provides public transportation from the Nez Perce Reservation in Lapwai, Idaho. This service travels to other Idaho

towns including Culdesac, Orofino, Lenore, Kamiah, Kooskia, and Lewiston. From Lewiston, Idaho, passengers are able to take advantage of fixed route services that Asotin County PTBA provides.

Section V: Activities in 2020

We have a vanpool fleet of (12) twelve vans. Nine (9) vanpool vans are currently providing commuters with service to Washington State University in Pullman, Washington, Lower Granite Dam in Pomeroy, Washington and Little Goose Dam in Dayton, Washington. Two vans are held for backup services as required by WSDOT. In 2020 Asotin County PTBA, with a vanpool grant from WSDOT, purchased three new vans to replace aging fleet. In 2020 due to COVID-19, some vanpools did not operate for a short period of time.

The Asotin County PTBA and Lewiston Transit System continue to partner in sharing the monthly cost of dispatcher salaries as well as sharing the cost of the dispatching software. The dispatch location is located at Lewiston Transit.

The Red Line services downtown Clarkston and the Clarkston Heights. The Green Line services downtown Clarkston and the City of Asotin. The Blue Line services downtown Clarkston and crosses the Idaho State border to connect with Lewiston, Idaho once an hour. Record breaking boarding's have occurred every month since the PTBA took service in house. In 2020 due to COVID-19 we had to reduce our hours starting on March 26 and we resumed regular hours July 20, 2020.

Other successful accomplishment included:

- Asotin County PTBA, Lewiston Transit, and Appaloosa Express have a memo of understanding between the three transit agencies. This agreement creates an efficient, cost effective, partnership for the patrons of all three systems by allowing the use of each system transfers.
- Asotin County PTBA Safety/Recognition Awards Program was implemented in December of 2012. This is a program to recognize our drivers for exceptional performance, safety, service and commitment to the PTBA. An annual banquet is held every year to recognize employees.
- Asotin County PTBA purchased a 2017 Chevy Arboc Spirit of Mobility for our Red Line fixed route and a 2017 Ford Econoline Cutaway for our Green Line fixed route. These buses replaced an aging fleet and are larger buses with more seating capacity.
- Asotin County PTBA purchased two new Dial-A-Ride buses. One of these buses has three wheelchair securements, which enables us to transport three mobility devices at once.
- Asotin County PTBA purchased surveillance cameras for our fixed route and Dial-A-Ride buses. This has proven to be a huge benefit for both the drivers and management.

The implementation and marketing of our transit system include:

- Distribution of bus maps and schedules to community agencies.

- Partnered with Lewiston Transit to provide free rides in the summer for school aged children, we call this the Kids Freedom Pass.
- Partnered with Lewiston Transit to provide free rides to Veteran's in the month of November.
- Website updates to provide our residents with online access to the bus maps and schedules and information on services we provide.
- We are working with DSHS, DVR, Asotin School District, Clarkston School District, Community Action Partnership, St. Vincent De Paul, YWCA, Goodwill, Quality Behavioral Health and Washington State Dept. Services for the Blind, Walla Walla Community College to provide monthly passes for their students and clients.
- We are providing tokens to Community on Call to help people transition back into the work force.
- Promoted public transportation to Early Childhood Development teaching them how to ride buses safely.
- Asotin County PTBA along with Lewiston Transit implemented Kids 17 & under ride for half fare. Kids under 6 are free.
- Volunteering in local organizations.
- Giving tokens to the Clarkston School District to teach children how to ride the bus.
- Travel training is being provided to riders.
- Local radio program talk show promoting Public Transportation.
- We added a Fixed Route Module in our Route Match program that allows us to easily compile multiple data components for our service such as revenue hours, miles, passengers, etc. The additional module allows us to track our vehicles in "real time", ensuring route adherence, predictable ETA of next bus, and monitor on-time performance. The AVL feature allows us to view historical data that was captured during a vehicle's run using the onboard device. Details such as the path the vehicle traveled and the stops the vehicle made along the way can also be displayed. The additional technology also included the RouteShout 2.0 app for Smart-phones. This allows riders to see when the next bus will be coming in real-time, view schedules, and identify stops close to their location.
- AED's were purchased in May 2016 and placed on all the transit buses. Refresher training is provided to all personnel. These portable devices are easy to use with voice prompts and lights and can save someone's life.

In 2020, we addressed the Washington State Department of Transportation's Transportation objectives through the following action strategies:

Integrated community design, land use, and transportation investments to improve quality of life.

- Asotin County PTBA property is located at 1494 Poplar Street, Clarkston, Washington. The site contains approximately 30,490 square feet of land. The Park & Ride has access from both Poplar Street and 15th Street. The Park & Ride has 45 parking stalls including two ADA stalls. Our transit facility was purchased in March of 2011 and is located in the City of Clarkston. The facility is a 14,304 sq. ft. industrial/office/warehouse on a 1.23 acre site. It is adjacent to the Park & Ride facility. We have a building asset management plan that includes monthly, quarterly and annual inspections.
- We have a mobile powerwasher enabling us to clean and maintain shelters as well as clean acts of vandalism.

Transportation Equipment is in sound operating condition.

- The Asotin County PTBA has continued to maintain and preserve our equipment through our preventative maintenance program as described in the Asotin County PTBA Asset Management Plan.

Section VI: Proposed Action Strategies, 2021-2026

The proposed changes in Section 7, below, are action strategies that reflect upon the following State Transportation Services Objectives.

Preserve and extend prior investments in existing transportation facilities and the service they provide to the people.

Target construction projects, enforcement, and education to save lives, reduce injuries, and protect property.

- The Asotin County PTBA along with Lewiston Transit created a website that provides people with a better understanding of our service. We have combined the map/schedule with both Asotin County and Lewiston Transit routes to make it more convenient and easier for the public to access the bus route information. The website also provides an easy overview of all our services.
- Asotin County PTBA provides monthly safety training to our drivers to keep accidents and injuries to a bare minimum. In addition, the installation of surveillance cameras in the buses has made a huge impact on protecting our property and investments.
- Asotin County PTBA produced three 30-second videos to promote and educate the public about our bus service. Also, one of our goals was to increase ridership. These videos are on our website, Facebook and television commercials.

Facilitate movement of people and goods to contribute to a strong economy and a better quality of life for citizens.

- The goal for the Asotin County PTBA during the next five years will be to increase service hours. Our fixed route service currently runs from 6:00 a.m. to 7:00 p.m., Monday through Friday. Our Saturday service currently runs from 9:00 a.m. to 3:00 p.m. We would extend our service hours on Saturday. Our Paratransit (Dial-A-Ride) also operates the same schedule as our Fixed Route.
- Our vanpool program is an excellent transportation alternative for those with long commutes. This saves people money on the cost of fuel, maintenance and insurance. It also decreases the number of vehicles that are on the road.

Section VII: Proposed Changes, 2021-2026

2021	Preservation	Expansion
Services	No change	No change
Facilities	Transit Shelters	No change
Equipment	Replace 2 Fixed Route Buses Bus 107 and 108	No change
	Replace 3 vans Vans 506, 510 & 511	No change
2022	Preservation	Expansion
Services	No change	No change
Facilities	No change	No change
Equipment	Replace 1 Fixed Route Bus Bus 109	No change
Equipment	Replace 3 Vans Vans 512, 513 & 514	No change
2023	Preservation	Expansion
Services	No change	No change
Facilities	No change	No change
Equipment	No change	No change
2024	Preservation	Expansion
Services	No change	No change
Facilities	No change	No change
Equipment	Replace Bus 110	No change
Equipment	Replace Van 515, 516 & 517	No change
2025	Preservation	Expansion
Services	No change	No change
Facilities	No change	No change
Equipment	Replace Bus 111, Bus 112 & Bus 204	No change
2026	Preservation	Expansion
Services	No change	No change
Facilities	No change	No change
Equipment	No change	No change

Section VIII: Capital Improvement Program 2021-2026
 (All figures in whole dollars)

Preservation	2021	2022	2023	2024	2025	2026
Maintenance equipment						
Dial-A-Ride					150,000	
Transit Center						
Transit Shelters						
Transit Buses	237,488	120,000		140,000	238,000	
Vanpool Vans		124,000		135,000		
Totals	237,487	244,000		275,000	388,000	

Improvements	2021	2022	2023	2024	2025	2026
Maintenance equipment						
Dial-A-Ride						
Transit Center/Park & Ride						
Transit Shelters	20,000					
Transit Buses						
Vanpool Vans						
Totals	20,000					

Section IX: Operating Data, 2020-2026
(All figures in whole numbers)

Fixed Routes Services	2020	2021	2022	2023	2024	2025	2026
Revenue Vehicle Hours	8,785	11,431	11,431	11,431	11,431	11,431	11,431
Total vehicle hours	9,221	11,935	11,935	11,935	11,935	11,935	11,935
Revenue vehicle miles	132,822	164,683	164,683	164,683	164,683	164,683	164,683
Total vehicle miles	145,652	171,750	171,750	171,750	171,750	171,750	171,750
Passenger Trips	43,294	86,921	86,921	86,921	86,921	86,921	86,921
Unlinked Passenger Trips	35,052	68,806	68,806	68,806	68,806	68,806	68,806
Fatalities	0	0	0	0	0	0	0
Reportable injuries	2	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Fuel consumed (gal)	18,506	21,845	21,845	21,845	21,845	21,845	21,845
Dial a Ride Services	2020	2021	2022	2023	2024	2025	2026
Revenue Vehicle Hours	2,879	4,389	4,389	4,389	4,389	4,389	4,389
Total vehicle hours	4,059	5,299	5,299	5,299	5,299	5,299	5,299
Revenue vehicle miles	28,705	41,102	41,102	41,102	41,102	41,102	41,102
Total vehicle miles	30,798	42,764	42,764	42,764	42,764	42,764	42,764
Passenger Trips	5,325	8,640	8,640	8,640	8,640	8,640	8,640
Unlinked Passenger Trips	5,325	8,640	8,640	8,640	8,640	8,640	8,640
Fatalities	0	0	0	0	0	0	0
Reportable injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Fuel consumed (gal)	4,598	6,941	6,941	6,941	6,941	6,941	6,941
Vanpooling Services	2020	2021	2022	2023	2024	2025	2026
Revenue Vehicle Hours	2,630	3,662	3,662	3,662	3,662	3,662	3,662
Total vehicle hours	2,835	4,499	4,499	4,499	4,499	4,499	4,499
Revenue vehicle miles	99,679	134,451	134,451	134,451	134,451	134,451	134,451
Total vehicle miles	101,915	136,222	136,222	136,222	136,222	136,222	136,222
Passenger Trips	15,685	29,642	29,642	29,642	29,642	29,642	29,642
Unlinked Passenger Trips	15,685	29,642	29,642	29,642	29,642	29,642	29,642
Fatalities	0	0	0	0	0	0	0
Reportable injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Fuel consumed (gal)	6,881	9,640	9,640	9,640	9,640	9,640	9,640

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)			
(All figures in whole dollars)			
2020			
		General Fund	Total
Beginning Balance		\$ 834,611.99	\$ 834,611.99
Revenues			
Sales Tax		\$ 759,377.08	\$ 759,377.08
Farebox		\$ 17,147.17	\$ 17,147.17
Sales Tax Equalization		\$ 131,834.00	\$ 131,834.00
CARES ACT		\$ 889,362.00	\$ 889,362.00
Federal Operating Grants		\$ 314,039.00	\$ 314,039.00
WA State Grants		\$ -	\$ -
Vanpool		\$ 42,860.83	\$ 42,860.83
Other		\$ 30,767.19	\$ 30,767.19
Contributions to Accounts		\$ -	\$ -
Total Available		\$ 3,019,999.26	\$ 3,019,999.26
Operating Expenses			
Vanpool P&M		\$ 61,775.37	\$ 61,775.37
Vanpool Sys Exp		\$ -	\$ -
Fixed Route P&M		\$ 955,970.00	\$ 955,970.00
Fixed Route System Expand		\$ -	\$ -
Route Deviation P&M		\$ -	\$ -
Route Deviation Sys Expand		\$ -	\$ -
Paratransit ADA P&M		\$ 222,579.71	\$ 222,579.71
Paratransit ADA Sys Expand		\$ -	\$ -
Annual Depreciation		\$ -	\$ -
Contributions to Accounts		\$ -	\$ -
Total Expenses		\$ 1,240,325.08	\$ 1,240,325.08
Add Back Depreciation		\$ -	\$ -
Net Cash Available		\$ 1,779,674.18	\$ 1,779,674.18
Capital Revenue			
Federal/State Grants		\$ 171,984.00	\$ 171,984.00
Vanpool Grant		\$ 57,525.00	\$ 57,525.00
Local Match		\$ 112,106.39	\$ 112,106.39
Total Capital Revenue		\$ 341,615.39	\$ 341,615.39
Capital Obligations			
Shelters		\$ -	\$ -
Dial-A-Ride Buses		\$ 238,346.51	\$ 238,346.51
Vanpool Replacement		\$ 103,268.88	\$ 103,268.88
System Expansion		\$ -	\$ -
Total Capital Obligations		\$ 341,615.39	\$ 341,615.39
Ending Cash Balance 12/31		\$ 1,779,674.18	\$ 1,779,674.18

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)			
(All figures in whole dollars)			
2021			
		General Fund	Total
Beginning Balance		\$ 1,779,674.18	\$ 1,779,674.18
Revenues			
Sales Tax		\$ 680,000.00	\$ 680,000.00
Farebox		\$ 30,000.00	\$ 30,000.00
Sales Tax Equalization		\$ -	\$ -
Federal Operating Grants		\$ 312,000.00	\$ 312,000.00
Proposed Operating Grants		\$ 30,000.00	\$ 30,000.00
Vanpool		\$ 55,000.00	\$ 55,000.00
Other		\$ 3,000.00	\$ 3,000.00
Contributions to Accounts		\$ -	\$ -
Total Available		\$ 2,889,674.18	\$ 2,889,674.18
Operating Expenses			
Vanpool P&M		\$ 68,000.00	\$ 68,000.00
Vanpool Sys Exp		\$ -	\$ -
Fixed Route P&M		\$ 950,000.00	\$ 950,000.00
Fixed Route System Expand		\$ -	\$ -
Route Deviation P&M		\$ -	\$ -
Route Deviation Sys Expand		\$ -	\$ -
Paratransit ADA P&M		\$ 300,000.00	\$ 300,000.00
Paratransit ADA Sys Expans		\$ -	\$ -
Annual Depreciation		\$ -	\$ -
Contributions to Accounts		\$ -	\$ -
Total Expenses		\$ 1,318,000.00	\$ 1,318,000.00
Add Back Depreciation		\$ -	\$ -
Net Cash Available		\$ 1,571,674.18	\$ 1,571,674.18
Capital Revenue			
Federal/State Grants		\$ 192,800.00	\$ 192,800.00
Paratransit/Special Needs		\$ -	\$ -
Local Match		\$ 64,687.00	\$ 64,687.00
Total Capital Revenue		\$ 257,487.00	\$ 257,487.00
Capital Obligations			
Shelter		\$ 20,000.00	\$ 20,000.00
Fixed Route Buses		\$ 237,487.00	\$ 237,487.00
Vanpool Replacement		\$ -	\$ -
System Expansion		\$ -	\$ -
Total Capital Obligations		\$ 257,487.00	\$ 257,487.00
Ending Cash Balance 12/31		\$ 1,571,674.18	\$ 1,571,674.18

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)			
(All figures in whole dollars)			
2022			
		General Fund	Total
Beginning Balance		\$ 1,571,674.18	\$ 1,571,674.18
Revenues			
Sales Tax		\$ 700,000.00	\$ 700,000.00
Farebox		\$ 30,000.00	\$ 30,000.00
Sales Tax Equalization		\$ -	\$ -
Federal Operating Grants		\$ 300,000.00	\$ 300,000.00
Proposed Operating Grants		\$ 30,000.00	\$ 30,000.00
Vanpool		\$ 55,000.00	\$ 55,000.00
Other		\$ 3,000.00	\$ 3,000.00
Contributions to Accounts		\$ -	\$ -
Total Available		\$ 2,689,674.18	\$ 2,689,674.18
Operating Expenses			
Vanpool P&M		\$ 68,000.00	\$ 68,000.00
Vanpool Sys Exp		\$ -	\$ -
Fixed Route P&M		\$ 950,000.00	\$ 950,000.00
Fixed Route System Expand		\$ -	\$ -
Route Deviation P&M		\$ -	\$ -
Route Deviation Sys Expand		\$ -	\$ -
Paratransit ADA P&M		\$ 300,000.00	\$ 300,000.00
Paratransit ADA Sys Expans		\$ -	\$ -
Annual Depreciation		\$ -	\$ -
Contributions to Accounts		\$ -	\$ -
Total Expenses		\$ 1,318,000.00	\$ 1,318,000.00
Add Back Depreciation		\$ -	\$ -
Net Cash Available		\$ 1,371,674.18	\$ 1,371,674.18
Capital Revenue			
Federal/State Grants		\$ 75,568.00	\$ 75,568.00
Paratransit/Special Needs		\$ -	\$ -
Local Match		\$ 168,432.00	\$ 168,432.00
Total Capital Revenue		\$ 244,000.00	\$ 244,000.00
Capital Obligations			
Shelter		\$ -	\$ -
Fixed Route Buses		\$ 120,000.00	\$ 120,000.00
Vanpool Replacement		\$ 124,000.00	\$ 124,000.00
System Expansion		\$ -	\$ -
Total Capital Obligations		\$ 244,000.00	\$ 244,000.00
Ending Cash Balance 12/31		\$ 1,371,674.18	\$ 1,371,674.18

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)			
(All figures in whole dollars)			
2023			
		General Fund	Total
Beginning Balance		\$ 1,371,674.18	\$ 1,371,674.18
Revenues			
Sales Tax		\$ 700,000.00	\$ 700,000.00
Farebox		\$ 30,000.00	\$ 30,000.00
Sales Tax Equalization		\$ -	\$ -
Federal Operating Grants		\$ 300,000.00	\$ 300,000.00
Proposed Operating Grants		\$ 30,000.00	\$ 30,000.00
Vanpool		\$ 55,000.00	\$ 55,000.00
Other		\$ 3,000.00	\$ 3,000.00
Contributions to Accounts		\$ -	\$ -
Total Available		\$ 2,489,674.18	\$ 2,489,674.18
Operating Expenses			
Vanpool P&M		\$ 68,000.00	\$ 68,000.00
Vanpool Sys Exp		\$ -	\$ -
Fixed Route P&M		\$ 950,000.00	\$ 950,000.00
Fixed Route System Expand		\$ -	\$ -
Route Deviation P&M		\$ -	\$ -
Route Deviation Sys Expand		\$ -	\$ -
Paratransit ADA P&M		\$ 300,000.00	\$ 300,000.00
Paratransit ADA Sys Expans		\$ -	\$ -
Annual Depreciation		\$ -	\$ -
Contributions to Accounts		\$ -	\$ -
Total Expenses		\$ 1,318,000.00	\$ 1,318,000.00
Add Back Depreciation		\$ -	\$ -
Net Cash Available		\$ 1,171,674.18	\$ 1,171,674.18
Capital Revenue			
Federal/State Grants		\$ -	\$ -
Paratransit/Special Needs		\$ -	\$ -
Local Match		\$ -	\$ -
Total Capital Revenue		\$ -	\$ -
Capital Obligations			
Shelter		\$ -	\$ -
Fixed Route Buses		\$ -	\$ -
Vanpool Replacement		\$ -	\$ -
System Expansion		\$ -	\$ -
Total Capital Obligations		\$ -	\$ -
Ending Cash Balance 12/31		\$ 1,171,674.18	\$ 1,171,674.18

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)			
(All figures in whole dollars)			
2024			
		General Fund	Total
Beginning Balance		\$ 1,171,674.18	\$ 1,171,674.18
Revenues			
Sales Tax		\$ 700,000.00	\$ 700,000.00
Farebox		\$ 30,000.00	\$ 30,000.00
Sales Tax Equalization		\$ -	\$ -
Federal Operating Grants		\$ 300,000.00	\$ 300,000.00
Proposed Operating Grants		\$ 30,000.00	\$ 30,000.00
Vanpool		\$ 55,000.00	\$ 55,000.00
Other		\$ 3,000.00	\$ 3,000.00
Contributions to Accounts		\$ -	\$ -
Total Available		\$ 2,289,674.18	\$ 2,289,674.18
Operating Expenses			
Vanpool P&M		\$ 68,000.00	\$ 68,000.00
Vanpool Sys Exp		\$ -	\$ -
Fixed Route P&M		\$ 950,000.00	\$ 950,000.00
Fixed Route System Expand		\$ -	\$ -
Route Deviation P&M		\$ -	\$ -
Route Deviation Sys Expand		\$ -	\$ -
Paratransit ADA P&M		\$ 300,000.00	\$ 300,000.00
Paratransit ADA Sys Expans		\$ -	\$ -
Annual Depreciation		\$ -	\$ -
Contributions to Accounts		\$ -	\$ -
Total Expenses		\$ 1,318,000.00	\$ 1,318,000.00
Add Back Depreciation		\$ -	\$ -
Net Cash Available		\$ 971,674.18	\$ 971,674.18
Capital Revenue			
Federal/State Grants		\$ 112,000.00	\$ 112,000.00
Paratransit/Special Needs		\$ -	\$ -
Local Match		\$ 163,000.00	\$ 163,000.00
Total Capital Revenue		\$ 275,000.00	\$ 275,000.00
Capital Obligations			
Shelter		\$ -	\$ -
Fixed Route Buses		\$ 140,000.00	\$ 140,000.00
Vanpool Replacement		\$ 135,000.00	\$ -
System Expansion		\$ -	\$ -
Total Capital Obligations		\$ 275,000.00	\$ 140,000.00
Ending Cash Balance 12/31		\$ 971,674.18	\$ 971,674.18

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)

(All figures in whole dollars)

2025			
	General Fund		Total
Beginning Balance	\$ 971,674.18		\$ 971,674.18
Revenues			
Sales Tax	\$ 700,000.00		\$ 700,000.00
Farebox	\$ 30,000.00		\$ 30,000.00
Sales Tax Equalization	\$ -		\$ -
Federal Operating Grants	\$ 300,000.00		\$ 300,000.00
Proposed Operating Grants	\$ 30,000.00		\$ 30,000.00
Vanpool	\$ 55,000.00		\$ 55,000.00
Other	\$ 3,000.00		\$ 3,000.00
Contributions to Accounts	\$ -		\$ -
Total Available	\$ 2,089,674.18		\$ 2,089,674.18
Operating Expenses			
Vanpool P&M	\$ 68,000.00		\$ 68,000.00
Vanpool Sys Exp	\$ -		\$ -
Fixed Route P&M	\$ 950,000.00		\$ 950,000.00
Fixed Route System Expand	\$ -		\$ -
Route Deviation P&M	\$ -		\$ -
Route Deviation Sys Expand	\$ -		\$ -
Paratransit ADA P&M	\$ 300,000.00		\$ 300,000.00
Paratransit ADA Sys Expans	\$ -		\$ -
Annual Depreciation	\$ -		\$ -
Contributions to Accounts	\$ -		\$ -
Total Expenses	\$ 1,318,000.00		\$ 1,318,000.00
Add Back Depreciation	\$ -		\$ -
Net Cash Available	\$ 771,674.18		\$ 771,674.18
Capital Revenue			
Federal/State Grants	\$ 267,000.00		\$ 267,000.00
Paratransit/Special Needs	\$ -		\$ -
Local Match	\$ 121,000.00		\$ 121,000.00
Total Capital Revenue	\$ 388,000.00		\$ 388,000.00
Capital Obligations			
Dial-A-Ride Buses	\$ 150,000.00		\$ 150,000.00
Fixed Route Buses	\$ 238,000.00		\$ 238,000.00
Vanpool Replacement	\$ -		\$ -
System Expansion	\$ -		\$ -
Total Capital Obligations	\$ 388,000.00		\$ 388,000.00
Ending Cash Balance 12/31	\$ 771,674.18		\$ 771,674.18

Section X: Operating Revenues and Expenditures, 2020-2026 (continued)

(All figures in whole dollars)

2026			
	General Fund		Total
Beginning Balance	\$ 771,674.18		\$ 771,674.18
Revenues			
Sales Tax	\$ 700,000.00		\$ 700,000.00
Farebox	\$ 30,000.00		\$ 30,000.00
Sales Tax Equalization	\$ -		\$ -
Federal Operating Grant	\$ 300,000.00		\$ 300,000.00
Proposed Operating Grant	\$ 30,000.00		\$ 30,000.00
Vanpool	\$ 55,000.00		\$ 55,000.00
Other	\$ 3,000.00		\$ 3,000.00
Contributions to Account	\$ -		\$ -
Total Available	\$ 1,889,674.18		\$ 1,889,674.18
Operating Expenses			
Vanpool P&M	\$ 68,000.00		\$ 68,000.00
Vanpool Sys Exp	\$ -		\$ -
Fixed Route P&M	\$ 950,000.00		\$ 950,000.00
Fixed Route System Exp	\$ -		\$ -
Route Deviation P&M	\$ -		\$ -
Route Deviation Sys Exp	\$ -		\$ -
Paratransit ADA P&M	\$ 300,000.00		\$ 300,000.00
Paratransit ADA Sys Exp	\$ -		\$ -
Annual Depreciation	\$ -		\$ -
Contributions to Account	\$ -		\$ -
Total Expenses	\$ 1,318,000.00		\$ 1,318,000.00
Add Back Depreciation	\$ -		\$ -
Net Cash Available	\$ 571,674.18		\$ 571,674.18
Capital Revenue			
Federal/State Grants	\$ -		\$ -
Paratransit/Special Needs	\$ -		\$ -
Local Match	\$ -		\$ -
Total Capital Revenue	\$ -		\$ -
Capital Obligations			
Shelter	\$ -		\$ -
Fixed Route Buses	\$ -		\$ -
Vanpool Replacement	\$ -		\$ -
System Expansion	\$ -		\$ -
Total Capital Obligations	\$ -		\$ -
Ending Cash Balance 12/31	\$ 571,674.18		\$ 571,674.18

APPENDIX A
TRANSIT MAP/SCHEDULE



Moving across state borders, the Lewiston Transit System of Lewiston, Idaho and Asotin County Public Transportation Benefit Area (Asotin County PTBA) located in Clarkston, Washington, are helping to connect people with their communities.

Using a Timetable

Time indicated on the map reflects the earliest departure from each stop.

Stop Times

The stop times on the map show the approximate time the bus goes by that location.

Flag Stops

To request a flag stop, you must be in a safe, visible location with enough space for the driver to safely pull over and for other vehicles to see you. Let the driver know your intentions by extending your arm and waving up and down. If it is dark outside, please use a flashlight or a reflector to ensure the driver sees you. Please have your fare ready when you board the bus.

Travel Training

Travel Training is one-on-one personalized training in the use of public transportation. This free program provides potential riders with more in-depth instruction on how to ride public transportation and is tailored to the needs of each individual. Successful training results in riders having access to shopping, jobs, medical and other social activities. If you would like to learn more about riding the bus and accessing travel training services, please call (208) 298-1340.

Half Fare Card

Half fare is for eligible individuals (seniors age 62 and older, qualified disabled individuals and Medicare Card Holders) who

have obtained a Half Fare Card and applies to cash fares at the time of boarding only and is available all day.

Fixed-Route Fares

CASH FARES	
Asotin/Clarkston Routes	75¢
Lewiston Routes	\$1
Clarkston Youth Ages 7-17	35¢
Lewiston Youth Ages 7-17	50¢
Youth Ages 6 and Under	FREE
Clarkston Half Fare	35¢
Lewiston Half Fare	50¢

MONTHLY PASSES	
Asotin County Residents	\$30
Lewiston Residents	\$30

Learn more about our service at www.ridethevalley.org

Where to Purchase

ASOTIN COUNTY PTBA

ASOTIN COUNTY PTBA
PASSES, TOKENS, AND HALF-FARE CARDS
Asotin County PTBA
1484 Poplar St., Clarkston, WA 99403

MONTHLY PASSES

Asotin County PTBA
1484 Poplar St., Clarkston, WA 99403
Wosmen's Drug
800 6th Street, Clarkston, WA 99403

LEWISTON TRANSIT

PASSES, TOKENS, AND HALF-FARE CARDS
Lewiston Transit Office
215 D Street, Lewiston, ID 83501
Lewiston Community Center
1424 Main Street, Lewiston, ID 83501

MONTHLY PASSES

Lewiston Transit Office
215 D Street, Lewiston, ID 83501
Lewiston Community Center
1424 Main Street, Lewiston, ID 83501

RouteShout 2.0 Find Your Bus

Download our FREE SMARTPHONE APP

Learn more about our service at www.ridethevalley.org

Asotin County PTBA
Sney Gordon & Assoc. Inc.
1484 Poplar Street
Clarkston, WA 99403
(509) 758-3567
Fax (208) 734-8994
TTY: 711

OFFICE HOURS
Monday-Friday: 8 am-5 pm

City of Lewiston
EXPLORE
1861

Lewiston Transit System
Sney Gordon, Inc.
215 D Street
Lewiston, ID 83501
(208) 298-1340
Fax (208) 298-1339
TTY: 711

OFFICE HOURS
Monday-Friday: 8 am-5 pm

www.ridethevalley.org

Effective November 2019

FIXED ROUTE SCHEDULE

Lewiston Transit System
Asotin County PTBA

TRANSIT SERVICE HOURS
Mon-Fri: 6 am-7 pm
Sat: 9 am-3 pm



Providing safe and reliable transportation solutions in the Lew-Clark Valley.



Rider Rules

For the passenger's safety, comfort and convenience, Lewiston Transit System and Asotin County PTBA have put into effect the following passenger rules. View all our rider rules and obtain more information online at www.ridethevalley.org.

- Due to weather and construction related issues, transit may experience delays in route times and service closures. Routes are periodically changed to best serve the public. The most current route map can be found at www.ridethevalley.org.
- Passengers are required to pay a proper fare upon boarding. Drivers are unable to make change.
- Smoking is prohibited on all city property and/or within 30' of a public transportation vehicle.
- Eating and drinking on the bus are strictly prohibited. No open container or unwrapped food item is allowed on the bus.

- We can accommodate up to two bicycles on the outside of our buses. Bicycles are loaded on a first come, first serve basis.
- Headphones are required when playing audible devices.
- Service animals are welcome aboard the bus without prior arrangements and must be under the control of its owner (on the floor without blocking the aisle and/or in the owner's lap).
- Other animals may be permitted to accompany passengers only in an enclosed carrier and transported by the passenger without assistance from the driver or lift and without blocking the aisle.
- Passengers may board vehicles with strollers, hand shopping carts or other large items provided they can be either easily broken down and/or stored out of the aisle and do not pose a safety problem. Strollers must be broken down and ready to board before the bus arrives at the stop.

Kids Ride Free All Summer Long

The opportunities for summer fun are just a quick bus ride away. Race down the slides at the swimming pool or bowl a frame at the bowling alley. And can we just say, what's better than a safe, reliable and convenient FREE ride to get you through kids 17 and under ride free from June through August on all transit buses.

Your Rights UNDER TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

Lewiston Transit System/Asotin Co. PTBA, herein referred to as "The Transit Agencies", assures full compliance with the Title VI of the Civil Rights Act of 1964 and other nondiscrimination authorities. Title VI provides that no person in the United States shall, on the grounds of race, color, nation

origin, gender, age, disability, economic status, or limited English proficiency be excluded from participation in, or be denied the benefits of, any service, program, or activity of public transportation.

Americans With Disabilities (ADA)

The Transit Agencies are committed to full compliance with ADA. The ADA prohibits discrimination based on disability in admission or access to public transportation facilities, programs, services and activities. If you need help in order to use our services, have questions, concerns, or if we can assist you in any way, or would like additional information regarding Title VI or the ADA, please visit: www.ridethevalley.org or call (208) 298-1340 or TTY: 711.

Travel to North Lewiston

Lewiston Transit System and Asotin County PTBA connect with the Appaloosa Express at the Lewiston Community Center to reach the following stops:

6th Ave. Mitchell Station
3rd Ave. N/Liberty Mall
Frontage Road/Kendall
Frontage Road/Sinker Plaza

Contact Appaloosa Express to learn more about their services.



Appaloosa Express
Serving Lewiston, Kootenai, Bonanza, Greer, Oregon, Lenore & Lapwai, ID
44335 US Hwy 95
Lapwai, ID 83549
(208) 621-4691



Vanpool

Sharing rides to work or school can mean big money savings. Our vanpool system is an excellent transportation alternative for those with long commutes. Passengers share the cost of fuel, maintenance and insurance through a monthly fare. Vanpool drivers are fellow commuters, responsible for collecting the monthly fee and fueling the vehicle. Not only do you save money, but vanpool provides a comfortable, relaxed ride. To learn more please call (509) 758-3567.

Learn more about our service at www.ridethevalley.org

APPENDIX B
ASOTIN COUNTY PTBA ROLLING STOCK

**Public Transportation Management System
Owned Rolling Stock Inventory & Verification of Continued Use**

Agency/Organization: Asotin County PTBA

Date: 31-Dec-20

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title: Jenny George, General Manager

Date

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number	(VIN)	Agency Vehicle Number	Actual Life Odometer	Meets	Is the	Agency's	Agency's	Maintenance	Performs	Replacement Cost \$	ADA	Seating	Fuel	WSDOT
								Financial Needs of SGR? Yes/No	Vehicle Safe? Yes/No	ULB (Year)	ULB (Miles)	Current? Yes/No	its Designated Function? Yes/No		Access Yes/No	Capacity	Type	Title Yes/No
1	2009	Chevy Express Van	13	1GAHG39KX91154428	VP506	65,693	Yes	Yes	7	140,000	Yes	Yes	\$ 25,198	No	15	G	N	
2	2009	Chevy Express Van	13	1GAHG35K091149941	VP510	83,837	Yes	Yes	7	140,000	Yes	Yes	\$ 26,383	No	12	G	N	
3	2009	Chevy Express Van	13	1GAHG35K291150413	VP511	53,532	Yes	Yes	7	140,000	Yes	Yes	\$ 26,383	No	12	G	N	
4	2013	Chevy Express Van	13	1GAZG1FG4D1185482	VP512	110,101	Yes	Yes	7	140,000	Yes	Yes	\$ 26,043	No	15	G	N	
5	2013	Chevy Express Van	13	1GAZG1FG7D1183838	VP513	107,874	Yes	Yes	7	140,000	Yes	Yes	\$ 26,043	No	15	G	N	
6	2013	Chevy Express Van	13	1GAZG1FG8D1185498	VP514	83,749	Yes	Yes	7	140,000	Yes	Yes	\$ 26,043	No	15	G	N	
7	2017	Chevy Express Van	13	1GAZGPF6H1300633	VP515	36,116	Yes	Yes	7	140,000	Yes	Yes	\$ 31,875	No	15	G	Y	
8	2017	Chevy Express Van	13	1GAZGPF8H1304215	VP516	62,784	Yes	Yes	7	140,000	Yes	Yes	\$ 31,875	No	15	G	Y	
9	2017	Chevy Express Van	13	1GAZGPF6H1303731	VP517	23,914	Yes	Yes	7	140,000	Yes	Yes	\$ 31,875	No	15	G	Y	
10	2019	Chevy Express Van	13	1GAZGNFP4K1371446	VP518	657	Yes	Yes	7	140,000	Yes	Yes	\$ 31,875	No	15	G	N	
11	2019	Chevy Express Van	13	1GAZGNFP0K1371329	VP519	16,009	Yes	Yes	7	140,000	Yes	Yes	\$ 31,875	No	15	G	N	
12	2019	Chevy Express Van	13	1GAZGNFP7K1372039	VP520	410	Yes	Yes	7	140,000	Yes	Yes	\$ 31,875	No	15	G	N	
13	2019	Chevy Express Van	13	1GAZGNFP7L1269320	VP521	415	Yes	Yes	7	140,000	Yes	Yes	\$ 34,423	No	15	G	Y	
14	2019	Chevy Express Van	13	1GAZGNFPXL1268730	VP522	414	Yes	Yes	7	140,000	Yes	Yes	\$ 34,423	No	15	G	Y	
15	2019	Chevy Express Van	13	1GAZGNFP6L1269101	VP523	415	Yes	Yes	7	140,000	Yes	Yes	\$ 34,423	No	15	G	Y	
16	2008	Chevy Uplander	28	1GNDV23168D210505	Staff car	40,764	Yes	Yes	7	100,000	Yes	Yes	\$ 18,659	No	6	G	N	
17	2017	Chevy Colorado	28	1GCHTBN0H1208198	Staff car	16,487	Yes	Yes	7	100,000	Yes	Yes	\$ 35,203	No	4	G	N	
18	2014	IC/AC	11	4DRXW5SK8BH025501	107	116,431	Yes	Yes	7	500,000	Yes	Yes	\$ 134,423	Yes	20/2	D	N	
19	2017	Chevy Arboc	11	1GB6GUBGXG1310320	109	135,061	Yes	Yes	7	300,000	Yes	Yes	\$ 150,641	Yes	18/2	G	Y	
20	2017	Ford Starcraft Cutaway	11	1FDFE4FSXJDC58750	110	158,923	Yes	Yes	7	300,000	Yes	Yes	\$ 86,236	Yes	14/2	G	Y	
21	2018	Ford Starcraft Cutaway	11	1FDFE4FSJDC21044	204	40,970	Yes	Yes	7	300,000	Yes	Yes	\$ 84,853	Yes	12/2	G	N	
22	2018	Ford Starcraft Cutaway	11	1FDFE4FS9KDC14455	111	57,682	Yes	Yes	7	300,000	Yes	Yes	\$ 86,722	Yes	20/2	G	N	
23	2018	Ford Starcraft Cutaway	11	1FDFE4FS9KDC14469	112	54,082	Yes	Yes	7	300,000	Yes	Yes	\$ 86,722	Yes	20/2	G	N	
24	2019	Ford Starcraft Cutaway	11	1FDFE4FS9KDC55572	205	5,301	Yes	Yes	7	300,000	Yes	Yes	\$ 85,961	Yes	12/2	G	Y	
25	2019	Ford Champion Cutaway	11	1FDFE4FS3KDC66549	206	8,155	Yes	Yes	7	300,000	Yes	Yes	\$ 152,385	Yes	12/3	G	Y	